

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.103 Revenue/Expense Summary
 FY21-22

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 42,856.00	\$ 15,725.00											\$ 33,858.00	\$ 92,439.00	\$ 181,566.08	\$ 89,127.08
1	DORCHESTER	\$ 736,699.00	\$ 278,698.00	\$ 11,555.00	\$ 48,921.00	\$ 3,372.00	\$ 30,923.00	\$ 7,509.00	\$ 19,371.00	\$ 62,275.00	\$ 7,616.00	\$ 16,319.00	\$ 29,916.00	\$ 158,947.00	\$ 1,412,121.00	\$ 1,434,446.46	\$ 22,325.46
1	ORANGEBURG	\$ 649,851.00	\$ 236,481.00	\$ 6,269.00	\$ 17,453.00	\$ 2,891.00	\$ 25,200.00	\$ 1,940.00	\$ 13,095.00	\$ 36,100.00	\$ 14,772.00	\$ 5,625.00	\$ 4,559.00	\$ 88,808.00	\$ 1,103,044.00	\$ 1,146,457.08	\$ 43,413.08
	Circuit Total	\$ 1,429,406.00	\$ 530,904.00	\$ 17,824.00	\$ 66,374.00	\$ 6,263.00	\$ 56,123.00	\$ 9,449.00	\$ 32,466.00	\$ 98,375.00	\$ 22,388.00	\$ 21,944.00	\$ 34,475.00	\$ 281,613.00	\$ 2,607,604.00	\$ 2,762,469.62	\$ 154,865.62
2	AIKEN	\$ 750,231.91	\$ 539,193.93	\$ 13,287.17	\$ 7,185.91	\$ 406.96	\$ 89,871.96		\$ 6,937.77	\$ 11,058.99	\$ 2,226.62	\$ 11,110.00	\$ 25,142.92	\$ 896,132.00	\$ 2,352,786.14	\$ 2,074,636.96	\$ (278,149.18)
2	BAMBERG	\$ 97,475.12	\$ 78,928.65												\$ 176,403.77	\$ 189,591.31	\$ 13,187.54
2	BARNWELL	\$ 102,241.87	\$ 83,101.14	\$ 11,656.09	\$ 225.00	\$ 474.60	\$ 24,500.00		\$ 2,782.17	\$ 1,986.98	\$ 448.64	\$ 690.40	\$ 3,972.81	\$ 9,772.54	\$ 241,852.24	\$ 261,698.69	\$ 19,846.45
	Circuit Total	\$ 949,948.90	\$ 701,223.72	\$ 24,943.26	\$ 7,410.91	\$ 881.56	\$ 114,371.96	\$ -	\$ 9,719.94	\$ 13,045.97	\$ 2,675.26	\$ 11,800.40	\$ 29,115.73	\$ 905,904.54	\$ 2,771,042.15	\$ 2,525,926.96	\$ (245,115.19)
3	CLARENDON	\$ 201,196.07	\$ 86,368.24		\$ 6,496.72	\$ 327.62			\$ 545.08	\$ 2,226.60				\$ 7,026.17	\$ 305,730.22	\$ 346,469.31	\$ 40,739.09
3	LEE	\$ 77,096.66	\$ 30,182.13		\$ 5,712.29	\$ 1,741.00			\$ 175.61	\$ 3,004.91	\$ 1,280.84			\$ 34,608.53	\$ 155,345.69	\$ 188,017.49	\$ 32,671.80
3	SUMTER	\$ 539,588.11	\$ 193,947.70		\$ 5,474.21	\$ 3,333.89			\$ 495.66	\$ 2,780.30	\$ 19,883.66			\$ 144,550.52	\$ 911,386.28	\$ 829,936.10	\$ (81,450.18)
3	WILLIAMSBURG	\$ 77,260.97	\$ 34,473.23		\$ 18,714.88	\$ 0.53			\$ 20.57	\$ 1,516.32				\$ 1,543.72	\$ 200,285.40	\$ 264,658.68	\$ 64,373.28
	Circuit Total	\$ 895,141.81	\$ 344,971.30	\$ -	\$ 36,398.10	\$ 5,403.04	\$ -	\$ -	\$ 1,236.92	\$ 9,528.13	\$ 21,164.50	\$ 5,963.39	\$ -	\$ 252,940.40	\$ 1,572,747.59	\$ 1,629,081.57	\$ 56,333.98
4	CHESTERFIELD	\$ 216,699.54	\$ 68,355.30	\$ 1,858.62	\$ 520.18	\$ 678.98			\$ 3,031.28	\$ 2,841.27			\$ 3,602.85	\$ 6,205.70	\$ 303,793.72	\$ 393,360.62	\$ 89,566.90
4	DARLINGTON	\$ 318,305.17	\$ 113,053.66	\$ 8,475.40	\$ 7,628.52	\$ 503.72			\$ 8,509.55	\$ 6,112.27	\$ 1,237.97	\$ 6,872.54	\$ 13,535.76	\$ 484,234.56	\$ 514,898.17	\$ 30,663.61	
4	DILLON	\$ 215,816.19	\$ 80,109.03	\$ 4,998.13	\$ 5,147.43	\$ 232.00	\$ 5,400.00	\$ 1,786.83	\$ 9,055.47	\$ 3,212.67	\$ 1,875.00		\$ 4,739.62	\$ 335,409.21	\$ 247,695.64	\$ (87,713.57)	
4	MARLBORO	\$ 119,575.05	\$ 46,669.66	\$ 1,161.82	\$ 1,276.40	\$ 418.34			\$ 4,097.67	\$ 1,590.47			\$ 3,765.30	\$ 179,214.61	\$ 233,565.32	\$ 54,350.71	
	Circuit Total	\$ 870,395.95	\$ 308,187.65	\$ 16,493.97	\$ 14,572.53	\$ 1,833.04	\$ 5,400.00	\$ 1,786.83	\$ 24,693.97	\$ 13,756.68	\$ 3,112.97	\$ 14,172.13	\$ -	\$ 28,246.38	\$ 1,302,652.10	\$ 1,389,519.74	\$ 86,867.64
5	KERSHAW	\$ 291,496.12	\$ 148,355.64							\$ 2,086.59	\$ 4,188.38	\$ 1,109.00		\$ 100,457.00	\$ 547,692.73	\$ 621,541.84	\$ 73,849.11
5	RICHLAND	\$ 1,493,535.41	\$ 1,466,744.30		\$ 9,532.75	\$ 540.15		\$ 1,396.71	\$ 17,884.21	\$ 42,269.13	\$ 179,391.00	\$ 27,986.54	\$ 35,150.58	\$ 2,523,274.82	\$ 5,797,705.60	\$ 5,831,795.22	\$ 34,089.62
	Circuit Total	\$ 1,785,031.53	\$ 1,615,099.94	\$ -	\$ 9,532.75	\$ 540.15	\$ -	\$ 1,396.71	\$ 17,884.21	\$ 44,355.72	\$ 183,579.38	\$ 29,095.54	\$ 35,150.58	\$ 2,623,731.82	\$ 6,345,398.33	\$ 6,453,337.07	\$ 107,938.74
6	CHESTER				\$ 885.59	\$ 376.88			\$ 1,725.00	\$ 869.65	\$ 10,618.04			\$ 2,277.96	\$ 16,753.12	\$ 374,549.57	\$ 357,796.45
6	FAIRFIELD				\$ 63.72	\$ 224.81				\$ 184.80		\$ 180.25		\$ 1,817.04	\$ 2,470.62	\$ 274,588.06	\$ 272,117.44
6	LANCASTER	\$ 1,002,809.80	\$ 265,997.20		\$ 1,826.87	\$ 989.73			\$ 11,371.76	\$ 3,509.65	\$ 41,240.33	\$ 8,247.37		\$ 11,757.08	\$ 1,347,749.79	\$ 876,961.28	\$ (470,788.51)
	Circuit Total	\$ 1,002,809.80	\$ 265,997.20	\$ -	\$ 2,776.18	\$ 1,591.42	\$ -	\$ -	\$ 13,096.76	\$ 4,564.10	\$ 51,858.37	\$ 8,427.62	\$ -	\$ 15,852.08	\$ 1,366,973.53	\$ 1,526,098.90	\$ 159,125.37
7	CHEROKEE	\$ 275,533.04	\$ 111,152.20		\$ 11,992.59	\$ 1,464.21	\$ 23,200.00		\$ 5,341.51	\$ 166.54	\$ 3,140.25	\$ 3,962.33		\$ 74,396.80	\$ 510,349.47	\$ 589,411.80	\$ 79,062.33
7	SPARTANBURG	\$ 1,646,761.20	\$ 614,951.23		\$ 8,153.81				\$ 4,481.48	\$ 690.73	\$ 29,526.12	\$ 17,195.11		\$ 148,202.31	\$ 2,469,961.99	\$ 2,754,743.50	\$ 284,781.51
	Circuit Total	\$ 1,922,294.24	\$ 726,103.43	\$ -	\$ 20,146.40	\$ 1,464.21	\$ 23,200.00	\$ -	\$ 9,822.99	\$ 857.27	\$ 32,666.37	\$ 21,157.44	\$ -	\$ 222,599.11	\$ 2,980,311.46	\$ 3,344,155.30	\$ 363,843.84
8	ABBEVILLE	\$ 57,769.54		\$ 388.28	\$ 1,255.08	\$ 346.76	\$ 194.98				\$ 4,037.32	\$ 873.54		\$ 4,466.76	\$ 69,332.26	\$ 195,378.31	\$ 126,046.05
8	GREENWOOD	\$ 336,542.29	\$ 98,748.90	\$ 699.94	\$ 5,468.82	\$ 1,209.95	\$ 849.61				\$ 63,345.69	\$ 5,754.82		\$ 19,410.80	\$ 532,030.82	\$ 544,134.80	\$ 12,103.98
8	LAURENS	\$ 340,754.98	\$ 111,154.91	\$ 905.80	\$ 4,854.47	\$ 2,036.53	\$ 754.17				\$ 25,550.15	\$ 3,378.73		\$ 18,956.07	\$ 508,345.81	\$ 451,249.02	\$ (57,096.79)
8	NEWBERRY	\$ 168,465.55	\$ 29,813.00		\$ 1,552.83	\$ 85.48	\$ 241.24		\$ 500.00		\$ 23,708.75	\$ 1,830.77		\$ 5,341.47	\$ 231,539.09	\$ 314,757.23	\$ 83,218.14
	Circuit Total	\$ 903,532.36	\$ 239,716.81	\$ 1,994.02	\$ 13,131.20	\$ 3,678.72	\$ 2,040.00	\$ -	\$ 500.00	\$ -	\$ 116,641.91	\$ 11,837.86	\$ -	\$ 48,175.10	\$ 1,341,247.98	\$ 1,505,519.36	\$ 164,271.38

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CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
9	BERKELEY	\$ 1,085,025.62	\$ 444,570.36	\$ 8,027.54	\$ 1,996.02	\$ 2,734.35	\$ 51,297.46	\$ 4,885.81	\$ 3,738.43	\$ 699.08	\$ 84,962.97	\$ 11,944.75	\$ 1,633.77	\$ 191,599.60	\$ 1,893,115.76	\$ 1,848,092.98	\$ (45,022.78)
9	CHARLESTON	\$ 3,303,314.65	\$ 1,356,754.90	\$ 24,433.83		\$ 7,466.10			\$ 37,522.01	\$ 5,807.66	\$ 347,796.06	\$ 36,112.36	\$ 53,676.36	\$ 305,752.72	\$ 5,478,636.65	\$ 5,704,582.05	\$ 225,945.40
	Circuit Total	\$ 4,388,340.27	\$ 1,801,325.26	\$ 32,461.37	\$ 1,996.02	\$ 10,200.45	\$ 51,297.46	\$ 4,885.81	\$ 41,260.44	\$ 6,506.74	\$ 432,759.03	\$ 48,057.11	\$ 55,310.13	\$ 497,352.32	\$ 7,371,752.41	\$ 7,552,675.03	\$ 180,922.62
10	ANDERSON	\$ 1,145,856.69	\$ 385,697.87	\$ 8,028.85		\$ 3,237.81			\$ 579.40	\$ 7,504.07				\$ 55,958.07	\$ 1,610,120.76	\$ 1,570,425.28	\$ (39,695.48)
10	OCONEE	\$ 474,376.52	\$ 155,855.13							\$ 5,091.06	\$ 3,643.73	\$ 1,375.00	\$ 1,151.31	\$ 21,954.48	\$ 663,447.23	\$ 700,516.84	\$ 37,069.61
	Circuit Total	\$ 1,620,233.21	\$ 541,553.00	\$ 8,028.85	\$ -	\$ 3,237.81	\$ -	\$ -	\$ 579.40	\$ 12,595.13	\$ 3,643.73	\$ 4,633.00	\$ 1,151.31	\$ 77,912.55	\$ 2,273,567.99	\$ 2,270,942.13	\$ (2,625.86)
11	EDGEFIELD	\$ 58,441.76	\$ 22,841.21	\$ 7,973.72	\$ -	\$ 187.00	\$ -	\$ -	\$ 200.50	\$ -	\$ -	\$ 1,000.00	\$ 129.00	\$ 1,120.01	\$ 91,893.20	\$ 212,791.68	\$ 120,898.48
11	LEXINGTON	\$ 1,333,336.65	\$ 492,912.04	\$ 18,530.09	\$ 1,101.86	\$ 1,683.64	\$ 73,440.00	\$ 9,395.41	\$ 11,144.87	\$ -	\$ -	\$ 26,615.25	\$ 28,893.87	\$ 30,034.31	\$ 2,027,087.99	\$ 2,093,640.09	\$ 66,552.10
11	McCORMICK	\$ 55,335.12	\$ 24,658.04	\$ 7,401.44	\$ -	\$ 187.00	\$ -	\$ -	\$ 607.49	\$ -	\$ -	\$ -	\$ 172.00	\$ 820.01	\$ 89,181.10	\$ 117,257.54	\$ 28,076.44
11	SALUDA	\$ 79,221.12	\$ 28,079.70	\$ 1,882.41	\$ -	\$ 187.00	\$ -	\$ -	\$ 200.50	\$ -	\$ -	\$ 1,000.00	\$ 129.00	\$ 1,120.01	\$ 111,819.74	\$ 170,245.66	\$ 58,425.92
	Circuit Total	\$ 1,526,334.65	\$ 568,490.99	\$ 35,787.66	\$ 1,101.86	\$ 2,244.64	\$ 73,440.00	\$ 9,395.41	\$ 12,153.36	\$ -	\$ -	\$ 28,615.25	\$ 29,323.87	\$ 33,094.34	\$ 2,319,982.03	\$ 2,593,934.97	\$ 273,952.94
12	FLORENCE	\$ 865,599.16	\$ 306,787.89	\$ 4,319.06	\$ 2,147.83	\$ 583.81			\$ 610.00	\$ 20,973.42		\$ 10,597.00		\$ 247,087.74	\$ 1,458,705.91	\$ 1,527,396.52	\$ 68,690.61
12	MARION	\$ 129,683.57	\$ 56,723.22				\$ 7,200.00	\$ 2,177.59						\$ 3,985.82	\$ 199,770.20	\$ 296,755.36	\$ 96,985.16
	Circuit Total	\$ 995,282.73	\$ 363,511.11	\$ 4,319.06	\$ 2,147.83	\$ 583.81	\$ 7,200.00	\$ 2,177.59	\$ 610.00	\$ 20,973.42	\$ -	\$ 10,597.00	\$ -	\$ 251,073.56	\$ 1,658,476.11	\$ 1,824,151.88	\$ 165,675.77
13	GREENVILLE	\$ 2,196,320.97	\$ 894,173.06	\$ 5,779.74	\$ 33,880.33				\$ 3,136.31	\$ 12,430.93	\$ 72,130.13	\$ 29,609.51		\$ 339,998.74	\$ 3,587,459.72	\$ 3,584,777.68	\$ (2,682.04)
13	PICKENS	\$ 366,022.44	\$ 132,150.36	\$ 518.48	\$ 2,700.00	\$ 16.05			\$ 366.35	\$ 1,967.55	\$ 116,104.17			\$ 124,242.11	\$ 744,087.51	\$ 997,764.77	\$ 253,677.26
	Circuit Total	\$ 2,562,343.41	\$ 1,026,323.42	\$ 6,298.22	\$ 36,580.33	\$ 16.05	\$ -	\$ -	\$ 3,502.66	\$ 14,398.48	\$ 188,234.30	\$ 29,609.51	\$ -	\$ 464,240.85	\$ 4,331,547.23	\$ 4,582,542.45	\$ 250,995.22
14	ALLENDALE	\$ 54,832.98	\$ 3,665.32								\$ 18,085.60	\$ 1,018.44		\$ 739.10	\$ 78,341.44	\$ 117,902.08	\$ 39,560.64
14	BEAUFORT	\$ 1,497,978.26	\$ 601,226.24	\$ 95,188.40	\$ 9,883.19	\$ 1,200.99			\$ 23,350.43		\$ 107,391.19	\$ 15,806.49		\$ 25,338.66	\$ 2,377,363.85	\$ 2,380,970.69	\$ 3,606.84
14	COLLETON	\$ 313,899.71	\$ 42,703.07		\$ 6,486.06	\$ 698.34			\$ 8,170.60		\$ 45,630.00	\$ 5,660.72		\$ 2,253.27	\$ 425,501.77	\$ 516,195.77	\$ 90,694.00
14	HAMPTON	\$ 113,072.93	\$ 7,202.89		\$ 883.19	\$ 1,396.66					\$ 27,917.68	\$ 1,908.41		\$ 791.27	\$ 153,173.03	\$ 183,382.55	\$ 30,209.52
14	JASPER	\$ 226,202.36	\$ 24,683.93								\$ 34,786.85	\$ 1,463.42		\$ 780.00	\$ 287,916.56	\$ 288,202.26	\$ 285.70
	Circuit Total	\$ 2,205,986.24	\$ 679,481.45	\$ 95,188.40	\$ 17,252.44	\$ 3,295.99	\$ -	\$ -	\$ 31,521.03	\$ -	\$ 233,811.32	\$ 25,857.48	\$ -	\$ 29,902.30	\$ 3,322,296.65	\$ 3,486,653.35	\$ 164,356.70
15	GEORGETOWN	\$ 230,486.00	\$ 98,652.00		\$ 251.00	\$ 1,000.00	\$ 1,100.00				\$ 3,200.00	\$ 4,000.00		\$ 75,800.00	\$ 414,489.00	\$ 547,861.56	\$ 133,372.56
15	HORRY	\$ 1,669,503.00	\$ 634,232.00	\$ 4,000.00	\$ 2,700.00	\$ 1,800.00	\$ 11,000.00		\$ 23,000.00		\$ 5,000.00	\$ 17,000.00		\$ 116,600.00	\$ 2,484,835.00	\$ 2,706,239.34	\$ 221,404.34
	Circuit Total	\$ 1,899,989.00	\$ 732,884.00	\$ 4,000.00	\$ 2,951.00	\$ 2,800.00	\$ 12,100.00	\$ -	\$ 23,000.00	\$ -	\$ 8,200.00	\$ 21,000.00	\$ -	\$ 192,400.00	\$ 2,899,324.00	\$ 3,254,100.90	\$ 354,776.90
16	UNION	\$ 213,312.71	\$ 77,030.80			\$ 76.00			\$ 1,161.38					\$ 1,417.48	\$ 292,998.37	\$ 411,457.88	\$ 118,459.51
16	YORK	\$ 1,901,998.31	\$ 702,570.45	\$ 1,230.00	\$ 13,864.84	\$ 4,060.60	\$ 2,889.62		\$ 12,879.15	\$ 14,324.06	\$ 11,257.00	\$ 7,750.00	\$ 516.99	\$ 201,170.22	\$ 2,874,511.24	\$ 3,044,945.84	\$ 170,434.60
	Circuit Total	\$ 2,115,311.02	\$ 779,601.25	\$ 1,230.00	\$ 13,864.84	\$ 4,136.60	\$ 2,889.62	\$ -	\$ 14,040.53	\$ 14,324.06	\$ 11,257.00	\$ 7,750.00	\$ 516.99	\$ 202,587.70	\$ 3,167,509.61	\$ 3,456,403.72	\$ 288,894.11
	Grand Total	\$ 27,072,381.12	\$ 11,225,374.53	\$ 248,568.81	\$ 246,236.39	\$ 48,170.49	\$ 348,062.04	\$ 29,091.35	\$ 236,088.21	\$ 253,280.70	\$ 1,311,992.14	\$ 300,517.73	\$ 185,043.61	\$ 6,127,626.05	\$ 47,632,433.17	\$ 50,157,512.94	\$ 2,525,079.77

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue